

CITY OF SILVERTON

BUDGET COMMITTEE MEETING – May 15, 2018 6:15 p.m.

(or immediately following the Silverton Urban Renewal Agency Budget Committee Meeting, whichever is later)

Silverton Community Center – Council Chambers – 421 South Water St.

American With Disabilities Act (A.D.A.) – The City of Silverton intends to comply with the A.D.A. The meeting location is accessible to individuals needing special accommodations such as a sign language interpreter, headphones, or other special accommodations for the hearing impaired. To participate, please contact the City Clerk at 503-874-2216 at least 48 hours prior to the meeting.

A copy of the preliminary budget is available for review Monday through Friday 8:00 am to 5:00 pm in the Finance Department at the Silverton City Hall, located at 306 South Water Street. All documents will be available on the City website at www.silverton.or.us.

AGENDA

- I. Call to Order, Roll Call, and Election of Officers**
 - 1. Chair
 - 2. Vice Chair

- II. Approval of the minutes from the meetings held on April 27, 2017**

- III. Presentation of the Budget Message**

- IV. Public comment on the proposed Fiscal Year 2018-2019 budget**

- V. Public Hearing**
 - 5.1 Public Hearing On Election To Receive State Revenue Sharing**
 - 1. Open Public Hearing
 - 2. Accept Public Comment on Possible uses of State Revenue Sharing Funds
 - 3. Close Public Hearing

- VI. Review/discussion of the Budget; beginning with the General Fund**

***Motion:** I move to approve the Budget of The City of Silverton as amended for Fiscal Year 2018-2019 in the amount of \$44,365,470 and levy taxes at the permanent rate of \$3.6678 per \$1,000 of assessed valuation, and levy \$275,000 for the Pool Operating Levy.*

- VII. Adjournment**