

CITY OF SILVERTON  
**BUDGET COMMITTEE MEETING**  
**Thursday, May 9, 2024 – 6:30 p.m.**

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**Council Chambers – 421 South Water Street and Zoom**

**Americans with Disabilities Act** – *The City of Silverton intends to comply with the A.D.A. The meeting location is accessible to individuals needing special accommodations such as a sign language interpreter, headphones, or other special accommodations for the hearing impaired. To participate, please contact the City at 503-874-2216 at least 48 hours prior to the meeting.*

A copy of the preliminary budget is available for review on the City website: [www.silverton.or.us](http://www.silverton.or.us) and at City Hall, Finance Department, 306 S Water St, Silverton OR 97381.

A copy of the full packet is available on the City's website at <https://silverton.or.us/meetings>. In accordance with House Bill 2560 and City Of Silverton Resolution 22-06, the meeting will be held in a hybrid format: in person, and electronically using the Zoom web conference platform. If you wish to participate through the Zoom web conference platform, see meeting information below.

Zoom meeting link:

<https://us02web.zoom.us/j/87250562481?pwd=eEZubFN2VURYMitZd0pCNXFjZGJJZz09>

Webinar ID: 872 5056 2481

Passcode: 588418

Dial-In: 1 (253) 215-8782

**AGENDA**

**I. OPENING CEREMONIES – Call to Order and Roll Call**

**II. APPROVAL OF MINUTES**

2.1 – Approval of minutes from the May 7, 2024 Budget Committee Meeting.

**III. CONTINUE REVIEW AND DISCUSSION OF THE 2024-2025 FISCAL YEAR BUDGET FROM THE MAY 7, 2024 BUDGET COMMITTEE MEETING BEGINNING ON PAGE 91 IN THE PARKS FUND.**

3.1 – Review of the Building Capital Improvement Reserve Fund (page 135).

**Sample Motion:** *I move to continue the Building Capital Improvement Reserve Fund for another 10 years.*

**Sample Motion:** *I move to discontinue the Building Capital Improvement Reserve Fund.*

**IV. RECOMMENDATION TO APPROVE THE CITY OF SILVERTON BUDGET FOR FISCAL YEAR 2024-2025**

**Motion:** *I move to approve the Budget of The City of Silverton for Fiscal Year 2024-2025 in the amount of \$74,833,392 and levy taxes at the permanent rate of \$3.6678 per \$1,000 of assessed valuation, and levy \$275,000 for the Pool Operating Levy.*

**V. ADJOURNMENT**