

CITY OF SILVERTON
ORDINANCE
16-15

AN ORDINANCE OF THE SILVERTON CITY COUNCIL AMENDING THE CITY'S SOLID WASTE MANAGEMENT ORDINANCE (ORDINANCE NO. 09-11) TO ALLOW BI-WEEKLY SERVICE FOR 20 GALLON RESIDENTIAL CARTS; DECLARING AN EMERGENCY

WHEREAS, Ordinance No. 09-11, the Solid Waste Management Ordinance, was enacted on November 2, 2009; and

WHEREAS, Section 10 (f) of the Solid Waste Management Ordinance requires that the franchised Garbage Hauler (Contractor) remove solid waste from the premises of its customers at regular intervals not to exceed seven days; and

WHEREAS, Some cities have found that implementing a bi-weekly garbage service can decrease the amount of putrescible waste entering the waste stream when combined with recycling and food composting programs; and

WHEREAS, The Council wishes to allow bi-weekly service for 20 gallon residential cart provided that Contractor also initiates a food composting service in Silverton.

NOW, THEREFORE, THE CITY OF SILVERTON ORDAINS AS FOLLOWS:

Section 1: Section 10 (f) of the Solid Waste Management Ordinance is amended to read as follows: "Contractor shall remove Solid Waste from the premises of a customer at regular intervals not to exceed seven (7) days, provided that Contractor may implement bi-weekly collection service for 20 gallon residential carts as long as weekly composting service is also provided for both food waste and yard debris on a weekly basis and recycling service is provided at least on a bi-weekly basis. Bi-weekly service for recycling will be deemed to meet the frequency of service requirement of this section."

Section 2: This ordinance shall being necessary for the public health, welfare and safety, an emergency is declared to exist and this ordinance shall be effective upon its adoption.

Ordinance adopted by the City Council of the City of Silverton, this 1st day of August, 2016.



Mayor, City of Silverton
Rick Lewis

ATTEST



City Manager/Recorder, City of Silverton
Bob Willoughby

City of Silverton

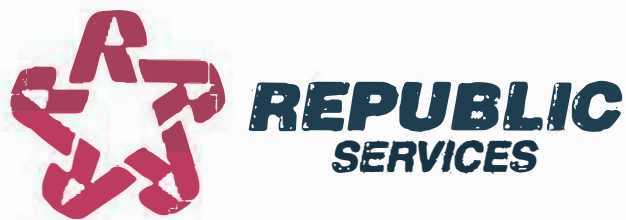
2016 Rate Increase
Packet



REPUBLIC
SERVICES

Republic Services of Marion County

Financial



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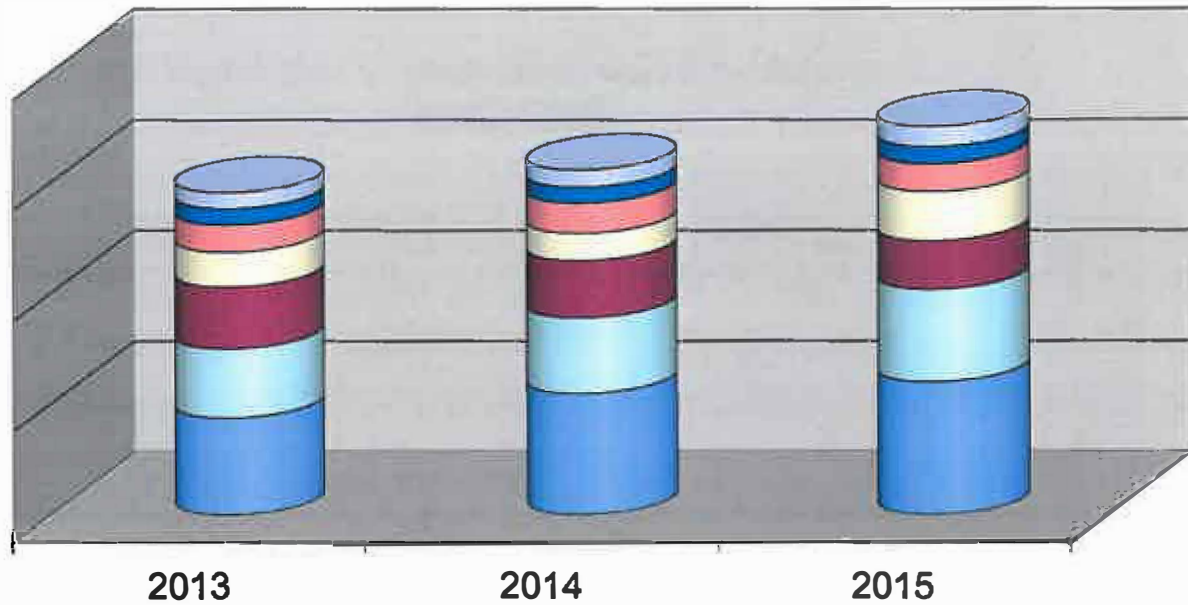
*Republic Services of Marion County
City of Silverton
Statement of Income
For the twelve months ended December 31, 2015*

	2013	2014	2015	2016 No Rate Change	% Change	2016 with Rate Change	% Change	12 month Annualized
<i>Revenue</i>	1,592,945	1,719,684	1,889,848	1,913,860	1.3%	1,960,810	3.8%	2,173,694
<i>Cost of Operations</i>	1,301,078	1,437,547	1,534,050	1,618,242	5.5%	1,620,496	5.6%	1,748,701
<i>Gross Profit</i>	291,867	282,137	355,798	295,618	-16.9%	340,313	-4.4%	424,994
<i>Salaries, General and Administrative</i>	156,602	123,428	222,009	230,889	4.0%	230,889	4.0%	230,889
<i>Operating Income</i>	135,265	158,709	133,789	64,729	-51.6%	109,424	-18.2%	194,104
<i>Provision for Income Taxes</i>	54,106	63,484	53,516	25,892		43,770		77,642
<i>Income</i>	81,159	95,225	80,273	38,837	-51.6%	65,654	-18.2%	116,463
<i>Income as a Percentage of Revenue</i>	5.1%	5.5%	4.2%	2.0%		3.3%		5.4%

Republic Services of Marion County
City of Silverton
Statement of Income
For the twelve months ended December 31, 2015

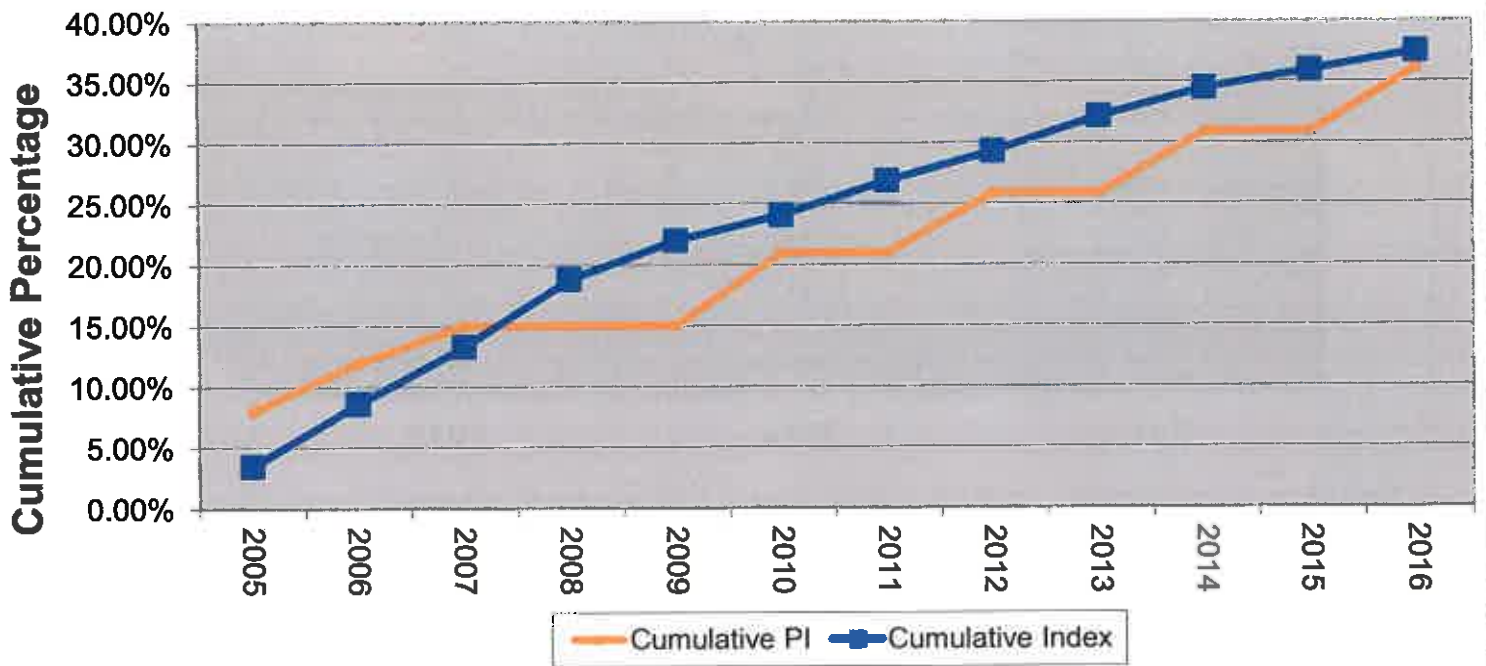
	2013	2014	2015	2016 No Rate Change	% Change	2016 with Rate Change	% Change	12 month Annualized
COST OF OPERATIONS								
Labor	313,179	343,050	419,644	447,760	6.7%	447,760	6.7%	447,760
Repairs and Maintenance	110,493	122,973	100,628	110,691	10.0%	110,691	10.0%	110,691
Vehicle Operating Costs	122,239	102,176	82,877	83,706	1.0%	83,706	1.0%	83,706
Facility	64,624	61,638	67,107	67,107	0.0%	67,107	0.0%	67,107
Insurance	47,076	33,342	35,845	36,562	2.0%	36,562	2.0%	36,562
Disposal	413,459	518,974	582,746	625,869	7.4%	625,869	7.4%	754,073
Recycling Purchases	24,913	30,688	18,179	18,179	0.0%	18,179	0.0%	18,179
Franchise Fees	72,037	77,994	90,765	91,918	1.3%	94,173	3.8%	94,173
Other Operating Costs	9,078	10,127	9,523	9,713	2.0%	9,713	2.0%	9,713
Depreciation	123,980	136,585	126,736	126,736	0.0%	126,736	0.0%	126,736
TOTAL COST OF OPERATIONS	1,301,078	1,437,547	1,534,050	1,618,242	5.5%	1,620,498	5.6%	1,748,701
TOTAL SALARIES, GENERAL & ADMINISTRATIVE	156,602	123,428	222,009	230,889	4.0%	230,889	4.0%	230,889

Republic Services of Marion County 2013-2015 Cost Structure

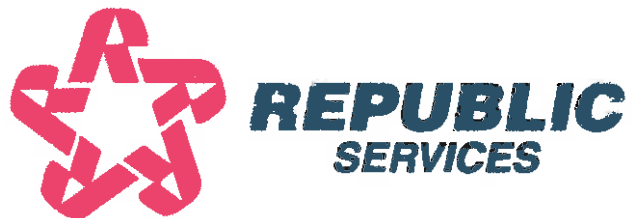


- Disposal
- Labor
- Fuel & Vehicle
- Admin Expenses
- Depreciation
- Facility Expenses
- Franchise Fees

Cumulative Price Increases v. Garbage/Trash Index 2005-2016



Rates



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Republic Services of Marion County
Current Rate vs New Rate
Effective 10/1/16

	Current	Proposed	% Change	\$ Change
Residential Cart Rates - Monthly				
20 gallon	\$ 22.30	\$ 23.42	5.0%	\$ 1.12
35 gallon	\$ 25.50	\$ 29.10	14.1%	\$ 3.60
65 gallon	\$ 30.85	\$ 36.09	17.0%	\$ 5.24
90 gallon	\$ 33.00	\$ 38.61	17.0%	\$ 5.61
Commercial Rates - Monthly				
35 gallon	\$ 18.05	\$ 20.60	14.1%	\$ 2.55
90 gallon	\$ 28.70	\$ 32.75	14.1%	\$ 4.05
1 yard	\$ 93.60	\$ 106.85	14.2%	\$ 13.25
1.5 yard	\$ 124.40	\$ 142.05	14.2%	\$ 17.65
2 yard	\$ 159.60	\$ 182.25	14.2%	\$ 22.65
3 yard	\$ 225.50	\$ 257.50	14.2%	\$ 32.00
4 yard	\$ 291.45	\$ 332.80	14.2%	\$ 41.35
5 yard	\$ 385.00	\$ 439.65	14.2%	\$ 54.65
6 yard	\$ 424.40	\$ 484.65	14.2%	\$ 60.25
8 yard	\$ 556.25	\$ 635.20	14.2%	\$ 78.95
Industrial Rates - per haul				
10 yard	\$ 129.80	\$ 136.30	5.0%	\$ 6.50
20 yard	\$ 141.50	\$ 148.60	5.0%	\$ 7.10
30 yard	\$ 157.50	\$ 165.40	5.0%	\$ 7.90
40 yard	\$ 186.30	\$ 195.65	5.0%	\$ 9.35
Additional 90 gallon cart		\$ 13.65		
Additional 65 gallon cart		\$ 11.50		

Republic Services of Marion County
 2016 Rate Proposal
 Proposed rates, effective 10/1/16

	Current	Proposed	Hubbard '13	Woodburn '16 proposed	Marion Co.'15	Mt. Angel '13	Stayton '13
Residential Cart Rates - Monthly							
20 gallon	\$ 22.30	\$ 23.42	\$ 21.10	\$ 23.66	\$ 26.77	\$ 19.80	\$ 20.80
36 gallon	\$ 26.60	\$ 29.10	\$ 23.66	\$ 26.83	\$ 27.52	\$ 21.95	\$ 24.50
65 gallon	\$ 30.85	\$ 36.09	\$ 27.50	\$ 38.04	\$ 34.37	\$ 27.10	\$ 33.30
90 gallon	\$ 33.00	\$ 38.61	\$ 31.30	\$ 43.02	\$ 41.87	\$ 29.85	\$ 37.30
Commercial Rates - Monthly							
35 gallon	\$ 18.05	\$ 20.60	\$ 18.65	\$ 23.43	\$ 22.77	\$ 17.35	\$ 17.95
90 gallon	\$ 28.70	\$ 32.75	\$ 36.70	\$ 45.62	\$ 44.17	\$ 28.10	\$ 39.20
1 yard	\$ 93.60	\$ 106.85	\$ 107.80	\$ 102.56	\$ 77.20	\$ 92.20	\$ 94.60
1.5 yard	\$ 124.40	\$ 142.05	\$ 143.10	\$ 136.18	\$ 103.45	\$ 122.35	\$ 117.45
2 yard	\$ 159.60	\$ 182.25	\$ 185.25	\$ 175.01	\$ 132.75	\$ 157.45	\$ 154.45
3 yard	\$ 225.50	\$ 257.50	\$ 278.35	\$ 262.51	\$ 199.50	\$ 222.70	\$ 219.45
4 yard	\$ 291.45	\$ 332.80	\$ 370.80	\$ 349.90	\$ 265.80	\$ 298.36	\$ 274.20
5 yard	\$ 385.00	\$ 439.85	\$ 433.65	\$ 437.29	\$ 333.00	\$ 366.05	\$ 317.65
6 yard	\$ 424.40	\$ 484.85	\$ 555.80	\$ 517.10	\$ 356.80	\$ 433.70	\$ 352.30
8 yard	\$ 558.25	\$ 635.20	\$ 741.10	\$ 689.50	\$ 475.00	\$ 508.20	\$ 461.30
Industrial Rates - Per Haul							
10 yard	\$ 129.80	\$ 136.30	\$ 140.10	\$ 140.09	\$ 173.40	\$ 123.70	\$ 169.80
20 yard	\$ 141.50	\$ 148.60	\$ 158.60	\$ 157.98	\$ 173.40	\$ 139.05	\$ 169.80
30 yard	\$ 157.50	\$ 165.40	\$ 179.20	\$ 178.46	\$ 198.45	\$ 156.35	\$ 169.80
40 yard	\$ 186.30	\$ 195.65	\$ 198.80	\$ 198.54	\$ 256.75	\$ 178.20	\$ 169.80
Additional 90 gallon cart		\$ 13.65					
Additional 65 gallon cart		\$ 11.50					

SILVERTON RATE SHEET

RESIDENTIAL RATES

Rates effective 10/1/16

SIZE	PKG PRICE	NO YARD DEBRIS	ADD. YARD CART
20 gallon			
REGULAR	\$ 23.42	\$18.00	\$8.50
35 gallon			
REGULAR	\$ 29.10		\$8.50
65 gallon			
REGULAR	\$ 36.09		\$8.50
90 gallon			
REGULAR	\$ 38.61		\$8.50

Additional 65 Gallon Garbage Cart \$11.50
 Additional 90 Gallon Garbage Cart \$13.65
 Contaminated yard or recycle cart \$30.00/cart
 Return fee \$15.00
 20 Gallon On-call pick-up \$10.00

 20 Gallon Bi-weekly Service (residential only) \$21.50/month
 Sharps: \$18.00
 Mixed Recycle only \$12.75 (cart & bin)
 Extra bag/box \$9.25 (limit one)
 Request to change or switch container \$21.00
 after allowed one change @ n/c)

A late fee of 18% per annum with a \$5.00 monthly minimum will be charged for non-payment after 45 days from invoice date.

MFC Apts & Mobile Home Parks

(4 or more adjoining units, under one billing)

	90G RECYCLE CART & BIN
20 gallon	
35 gallon	\$27.40
65 gallon	\$34.25
90 gallon	\$36.50

SILVERTON RATE SHEET

COMMERCIAL RATES

Rates effective 10/1/16

SIZE	COMM. CART	EXTRA TRIP (EXT)
35 gallon	\$20.60	\$23.15
90 gallon	\$32.75	\$26.15
CBB	\$7.42	
Yard Cart	\$11.87	

Extra Trip (EXT) - OFF ROUTE: 1/4 MONTHLY RATE + \$18 (round to nearest \$.05)

Request to change or switch container: \$47.00
 Contaminated Yard or recycle cart: \$20.00/cart
 Return for service: \$18.00
 Container re-delivery/re-start for non-pmt: \$37.00
 90g RC CART available with weekly service - no glass pick up
 Cardboard Container available with weekly service for NO CHARGE

SIZE (loose)	ONE X/WEEK	TWO X/ WEEK	THREE X/WEEK	EXTRA TRIP
1 yard	\$106.85			\$44.70
1.5 yard	\$142.05			\$53.50
2 yard	\$182.25	\$337.20		\$63.55
3 yard	\$257.50	\$476.35		\$82.35
4 yard	\$332.80	\$615.70		\$101.20
5 yard	\$439.65	\$813.35		\$127.90
6 yard	\$484.65	\$896.55		\$139.15
8 yard	\$635.20	\$1,175.15		\$176.80

Manual Service rate:
 1-2 empties per week: \$23.00/month/container
 3-6 empties per week: \$28.00/month/container

*Compacted containers charged @ 3 X's loose rate

EXY (extra yardage):
 \$34.00 / yard

TEMPORARY CONTAINERS

SIZE	TOTAL	DELIVERY	DISPOSAL	EXY
3 yard	\$164.00	\$52.00	\$112.00	\$34.00/yard

Rent charge (*apply 7 days from delivery date):
 Day: \$9.50
 Month: \$99.75

SILVERTON RATE SHEET

INDUSTRIAL-DROP BOX RATES

Rates effective 10/1/16

Rent charge (*apply 4 days from delivery date):

<u>Temporary:</u>	<u>Permanent:</u>
	(more than two hauls/month)
Day:\$16.00	Day:\$9.50
Month: \$150.00	Month: \$95.00

Screen box, per haul: \$19.00
Relocate, per box: \$58.00
Liner, per box: \$58.00
Dry run, per box: \$58.00
Overweight, per box: \$175.00

SIZE	TOTAL	DELIVERY	HAUL	DISPOSAL
*weight limit is 10 tons/ 20,00 pounds				
GARBAGE				
10 yard	\$313.80	\$47.50	\$136.30	\$130.00
20 yard	\$456.10	\$47.50	\$148.60	\$260.00
30 yard	\$602.90	\$47.50	\$165.40	\$390.00
40 yard	\$763.15	\$47.50	\$195.65	\$520.00

<u>COMPACTOR HAUL</u>
*Disposal: 111% of WTEF rate (\$87.45)= \$97.07/ton
15 yard
\$148.05/haul \$97.07/ton disp
20 yard
\$171.15/haul \$97.07/ton disp
30 yard
\$193.20/haul \$97.07/ton disp
40 yard
\$296.10/haul \$97.07/ton disp

Unacceptable items:

Hazardous materials, televisions, computer monitors and modems.

Tires and appliances will incur additional disposal costs (per item);

Passenger without rims	\$6.00
Passenger with rim	\$7.00
Truck without rims	\$11.00
Truck with rims	\$17.00
Tractor-falls under hourly labor rate	

Large appliances that contain Freon	\$35.00
Large appliances <i>without</i> Freon	N/C

SILVERTON SUPPLEMENTAL SERVICES

Rates effective 10/1/16

TYPE OF SERVICE	RATE
Rates are disposal only, must add hourly labor cost (minimum labor charge of \$32.00)	
Driver time port to port, \$142/hour (one person, one truck)	
Driver time port to port, \$199/hour (two persons, one truck)	
<u>Appliances:</u>	
Large appliances that contain Freon	\$40.00
Large appliances <i>without</i> Freon	N/C
Large appliances <i>without</i> Freon (accessible @ curb)	\$11.50
Fiberglass tub/shower	\$17.00
Cast iron tub/shower	\$ negotiable
Toilet	\$17.00
Sinks	\$17.00
<u>Car Batteries:</u>	
Return to place or purchase or call recycle hotline for drop off locations, 503.588.5189	
For Hauler to pick up at curb	\$17.00
<u>Carpets:</u>	
Wet/dry	\$ 34.50/yd
<u>Christmas Trees:</u>	
No tinsel or flocked trees-garbage disposal rates would apply	\$17.00
Residential Green-picked up at curb:	
Two weeks following Christmas day:	\$11.50
Following free removal program:	\$11.50
Commercial Green-picked up at curb	\$17.00
Large furniture:	\$34.50
Small furniture:	\$23.00
Hide-a-bed:	\$34.50
<u>Mattresses:</u>	
Twin mattress	\$11.50
Twin box spring	\$11.50
Double/queen mattress	\$17.00
Double/queen box spring	\$17.00
King mattress	\$23.00
King box spring	\$23.00

Tires:

Passenger without rims	\$7.00
Passenger with rim	\$8.00
Truck without rims	\$11.50
Truck with rims	\$17.00
Tractor-falls under hourly labor rate	

Customers shall not place hazardous chemicals, paints, corrosive materials, hot ashes or dirt/rocks into the carts or bins.

Damaged carts or bins due to noncompliance with the above restrictions, or unretrieved carts or bins may be replaced by the hauler the below cost to the customers:

Damaged or unretrieved carts or bin:

Cart:	\$85.00Each
Bin	\$15.00Each

Vacation credit:

There will be a prorated credit allowed on the regular monthly charge for service which is canceled for two weeks or more, when Hauler is notified no later than noon on the business day, excluding weekends, prior to the date of discontinuance.

No credit will be allowed for service which is canceled for less than two weeks.

Return trip fee:

Where the customer does not have the cart, container or drop box at the regular location ready to be emptied when the hauler's truck arrives is subject to a return trip fee as detailed on the rate structure spreadsheets.

Manual Service Charge:

Receptacle(s) must be located in a single location with acceptable vehicle turning radius and adequate drive up access. Receptacle(s) must be accessible without manual movement, if manual movement by driver is required in order to service receptacle(s), a monthly manual service charge will apply.

Bankruptcy and account closures for failure to pay:

Payment of service provided and two months advance payment required for residential and commercial service. Payment is due at delivery of service for industrial service.

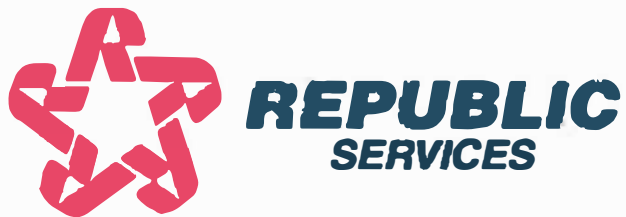
Service interrupt fee/late fees:

A late fee of 18% per annum with a \$5.00 monthly minimum will be charged for non-payment after 45 days from invoice date for all lines of business.

Flat fee of \$25.00 will charged after 60 days of non-payment for all lines of business.

Special services not listed:

Hauler will charge the reasonable cost of collection and disposal.
Charge to be related to a similar schedule fee where possible.



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