

CITY OF SILVERTON
RESOLUTION
20-01

A RESOLUTION OF THE SILVERTON CITY COUNCIL ADOPTING AN UPDATED TRANSPORTATION CAPITAL IMPROVEMENT PLAN

WHEREAS, the City's adopted Transportation Capital Improvement Plan (CIP) did not include a walkway in the former High Street Right of Way from Reserve Street to E Main Street; and

WHEREAS, the listing of a walkway in the former High Street Right of Way from Reserve Street to E Main Street has been requested per SMC 13.70.120.D.5; and

WHEREAS, the City desires to include the project as requested to provide SDC credits for the walkway which is considered an off-site improvement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SILVERTON, AS FOLLOWS:

Section 1: The Transportation Capital Improvement Plan is updated by adding the walkway in the former High Street Right of Way from Reserve Street to E Main Street as shown Exhibit A.

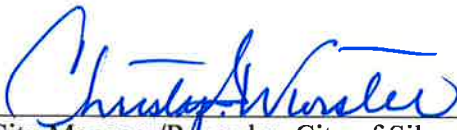
Section 2: This resolution is and shall be effective after its passage by the City Council.

Resolution adopted by the City Council of the City of Silverton, this 6th day of January, 2020.



Mayor, City of Silverton
Kyle Palmer

ATTEST



City Manager/Recorder, City of Silverton
Christy S. Wurster

Exhibit A

1-5 Year Transportation Project Summary								
Project				Project	Project		Project	SDC
Number	Project Name	Project Description	Priority	Start	Finish	SDC %	Cost (2018 \$)	Eligible
Intersection Improvements (I), Studies (S), Connector Roadway ©								
S-01	SDC Methodology Update	Transportation SDC Methodology Update. Need to complete the new Transportation Master Plan first.	High	2015	2015	100%	\$ 30,000	\$ 30,000.00
Subtotal							\$ 30,000	\$ 30,000
Roadway Reconstruction (RR)								
RR-01	McClaine Street	Westfield Street to W Main Street. 34' curb to curb. Includes PS-05 & BL-17					\$ 1,750,000.00	
RR-02	Steelhammer Rd. (not including year 6-20 costs \$1,000,000)	Jaysie Dr. to Evans Valley Rd. Funded by City and LID	High	2015	2020	0%	\$ 223,000	\$ -
RR-03	N 2nd Street	Railroad to N. City Limits		TBD		0%	\$ 985,000	\$ -
Subtotal							\$ 1,973,000	\$ -
Bicycle Lanes (BL)								
BL-04	S. Water Street	Lane St. to Pioneer Dr. (both sides) Funded by ODOT grant	High	2015	2018	30%	\$ 562,000	\$ 168,600
Subtotal							\$ 562,000	\$ 168,600
Pedestrian Sidewalk (PS), Pedestrian Pathway (PP), Pedestrian Crossings (PC), and Audits (A)								
PS-03	S. Water Street	Smith St. south to city limits (both). Funded by ODOT grant.	High	2015	2019	30%	\$ 1,063,000	\$ 318,900
PS-08	James St.	C St. to Brook St. (west) (Revised - Added \$45k for RR X-ing)	High	2015	2018	30%	\$ 63,000	\$ 18,900
Subtotal							\$ 1,126,000	\$ 337,800
1-5 Yr Grand Total							\$ 3,691,000	\$ 536,400
Transportation CIP Costs							\$ 3,691,000	
Total SDC Funding							\$ -	\$ 536,400
Total Other Funding							\$ 3,154,600	

6-20 Year Transportation Project Summary									
Project Number	Project Name	Project Description	Priority	Project Start	Project Finish	SDC %	Project Cost (2013 \$)	SDC Eligible	
Intersection Improvements (I), Studies (S), Connector Roadway (C)									
I-01	McClaine Street/Main Street	Signal and WBRTL		TBD		100%	\$ 600,000	\$ 600,000	
I-02	Main Street/Water Street	Signal		TBD		100%	\$ 281,000	\$ 281,000	
I-03	Oak Street/1st Street	Signal		TBD		100%	\$ 281,000	\$ 281,000	
I-04	Main Street/1st Street	Signal		TBD		100%	\$ 281,000	\$ 281,000	
I-05	C Street/McClaine Street	SBRTL		TBD		100%	\$ 472,000	\$ 472,000	
I-06	Oak Street/Water Street	Signal		TBD		100%	\$ 281,000	\$ 281,000	
I-Pine	Pine Street/James Street	Signal w/NB & SB RTL		TBD		100%	\$ 966,000	\$ 966,000	
C-01	Eastside North-south Collector #4 (Phase 1)	Pioneer Drive to Evans Valley Road. Dev. Driven		TBD		12%	\$ 7,550,000	\$ 906,000	
C-02	Eastside North-south Collector #4 (Phase 2)	Evans Valley Road to Oak Street. Dev. Driven		TBD		12%	\$ 5,950,000	\$ 714,000	
C-Brown	Brown Street Realignment	Pine and Brown St. from James to N. Water		TBD		12%	\$ 2,200,000	\$ 264,000	
							Subtotal	\$ 18,862,000	\$ 5,046,000

6-20 Year Transportation Project Summary									
Project Number	Project Name	Project Description	Priority	Project Start	Project Finish	SDC %	Project Cost (2013 \$)	SDC Eligible	
Roadway Reconstruction									
RR-02	Steelhammer Road	Oak Street to Evans Valley Road	Med.	2016	2020	0%	\$ 1,000,000	\$ -	
	Lincoln Street	Widen Lincoln St. from Mill St. to N. 2nd St.		TBD					
RR-03	N. 2nd Street	D Street to Roths		TBD		0%	\$ 190,000	\$ -	
RR-04	E. Main Street	5th Street to Steelhammer Majority is County Road		TBD		0%	\$ 1,695,000	\$ -	
RR-10	Eureka Avenue	W. Main Street to Edison Road County Road		TBD		0%	\$ 1,745,000	\$ -	
RR-14	Elm Street	Whittier Street to Lincoln Street		TBD		0%	\$ 315,000	\$ -	
RR-15	Mead Street	N. Water Street to Pine Street		TBD		0%	\$ 90,000	\$ -	
RR-16	Ord Street	N. Water Street to Pine Street		TBD		0%	\$ 90,000	\$ -	
RR-17	Park Street	2nd Street to 3rd Street		TBD		0%	\$ 80,000	\$ -	
RR-19	Johnson Street	West end to Madison Street		TBD		0%	\$ 110,000	\$ -	
RR-20	Orchard Street	Well Street to Florida		TBD		0%	\$ 190,000	\$ -	
RR-21	Rock Street	E. Main Street to Kent Street		TBD		0%	\$ 105,000	\$ -	
RR-22	Brooks Street	Alder Street to Wilson Street		TBD		0%	\$ 135,000	\$ -	
RR-23	Short Street	Fossholm Road to Wilson Street		TBD		0%	\$ 105,000	\$ -	
RR-24	Wilson Street	Short Street to Brook Street		TBD		0%	\$ 175,000	\$ -	
RR-25	N. 3rd Street	Oak Street to B Street		TBD		0%	\$ 270,000	\$ -	
RR-26	Hill Street	Oak Street to Mill Street		TBD		0%	\$ 180,000	\$ -	
RR-27	Maple Street & Sherman Street	N. Water to South end		TBD		0%	\$ 165,000	\$ -	
RR-28	Wall Street & Bartlett Street	Norway Street to South end		TBD		0%	\$ 175,000	\$ -	
							Subtotal	\$ 6,815,000	\$ -

6-20 Year Transportation Project Summary								
Project Number	Project Name	Project Description	Priority	Project Start	Project Finish	SDC %	Project Cost (2013 \$)	SDC Eligible
Bicycle Lanes (BL)								
BL-01	1st Street	Hobart Road to B Street (both) ODOT Road		TBD		30%	\$ 76,000	\$ 22,800
BL-02	Oak Street	Steelhammer Road to East City Limits (both) ODOT Road	High	TBD		30%	\$ 287,000	\$ 86,100
BL-03	N. Water Street (revised)	James Street to C Street (both)		TBD		30%	\$ 131,000	\$ 39,300
BL-05	Pine Street	West City Limits to James Street (both) 60% of Pine St. is a County Road		TBD		30%	\$ 388,000	\$ 116,400
BL-06	Silverton Road	West City Limits to Existing Section (both)		TBD		30%	\$ 295,000	\$ 88,500
BL-07	2nd Street	Bow Tie Lane to Oak Street (both) Need to reconstruct this road. Add big bucks.		TBD		30%	\$ 5,624	\$ 1,687
BL-08	Oak Street	Norway Street to Steelhammer Road (both) ODOT Road		TBD		30%	\$ 16,000	\$ 4,800
BL-09	Eureka Avenue	Main Street to South City Limits (both) County Road	low	TBD		30%	\$ 725,000	\$ 217,500

BL-10	Main Street	Westfield Street to Water Street (both)		TBD		30%	\$ 525,000	\$ 157,500	
BL-11	Oak Street	3rd Street to Church Street (both) ODOT Road		TBD		30%	\$ 215,000	\$ 64,500	
BL-12	McClaine Street	Existing Section to Main Street (both)		TBD		30%	\$ 290,000	\$ 87,000	
BL-13	Monitor Road	Oak Street to Hobart Road (both) County Road. Development Driven		TBD		30%	\$ 540,000	\$ 162,000	
BL-16	Evans Valley Road	Steelhammer Road to East City Limits (both) Starts at city limits and goes to UGB. Development Driven. County Road		TBD		30%	\$ 305,000	\$ 91,500	
BL-17	Steelhammer Road	Oak Street to Evans Valley Road (both)	Med.	2016	2020	30%	\$ 330,000	\$ 99,000	
BL-18	N. 2nd Street	Hobart Road to Bow Tie Lane (both) Section of N. 2nd Street is in the UGB and also a County Road	Low	TBD		30%	\$ 325,000	\$ 97,500	
BL-20a	James Street	Hobart Road to N. Water Street (both) More than 50% of James Street is in the County.		TBD		30%	\$ 345,000	\$ 103,500	
BL-20b	Hobart Road	James Street to Monitor Road (both) Section of Hobart Road is in the UGB and also a County Road. Development driven.		TBD		30%	\$ 290,000	\$ 87,000	
BL-21	Bicycle Route Signage	Downtown Locations		TBD		30%	\$ 28,000	\$ 8,400	
BL-22	Bicycle Parking	Downtown Locations		TBD		100%	\$ 22,000	\$ 22,000	
							Subtotal	\$ 5,138,624	\$ 1,556,987

6-20 Year Transportation Project Summary

Project Number	Project Name	Project Description	Priority	Project Start	Project Finish	SDC %	Project Cost (2013 \$)	SDC Eligible
Pedestrian Sidewalk (PS), Pedestrian Pathway (PP), Pedestrian Crossings (PC), Audits (A)								
PS-01	Oak Street	Steelhammer Road to east City Limits (both)	High	TBD		30%	\$ 400,000	\$ 120,000
PS-02	Pine Street (gap infill)	Grant Street to west City Limits (south)	High	TBD		30%	\$ 165,000	\$ 49,500
PS-04	C Street	McClaine Street to James Street (both)	High	TBD		30%	\$ 175,000	\$ 52,500
PS-05	Steelhammer Road	Oak Street to Evans Valley Road (both)	High	2016	2020	30%	\$ 305,000	\$ 91,500
PS-06	C Street	1st Street to 2nd Street (south) (revised)	High	TBD		30%	\$ 20,000	\$ 6,000
PS-07	James Street	C Street to N. Water Street (east)	High	TBD		30%	\$ 60,000	\$ 18,000
PS-09	Westfield Street	Main Street to South Street (east) (revised)	High	TBD		30%	\$ 35,000	\$ 10,500
PS-10	E. Main Street	3rd Street to Steelhammer Road (both)	High	TBD		30%	\$ 640,000	\$ 192,000
PS-11	Oak Street	Mill Street to Steelhammer Road (south)	Med.	TBD		30%	\$ 320,000	\$ 96,000
PS-12	N. Water Street	James Street to C Street (south)	Med.	TBD		30%	\$ 60,000	\$ 18,000
PS-14	C Street	James Street to N. Water Street (both)	Med.	TBD		30%	\$ 220,000	\$ 66,000
PS-15	James Street	Florida Street to City Limits (both) (revised)	Med.	TBD		30%	\$ 280,000	\$ 84,000
PS-16	Westfield Street	South Street to McClaine Street (east) (revised)	Med.	TBD		30%	\$ 190,000	\$ 57,000
PS-17	B Street	1st Street to Mill Street (south) (revised)	Med.	TBD		30%	\$ 60,000	\$ 18,000
PS-18	1st Street	Hobart Road to RR Tracks (both) More than 50% of project is in the UGB, and 100% in ODOT ROW.	Med.	TBD		30%	\$ 540,000	\$ 162,000
PS-19	Jefferson Street	2nd Street to James Street (both) (Revised) Add \$45K for RR X-ing. Entire project in UGB and County ROW	Med.	TBD		30%	\$ 235,000	\$ 70,500
PS-20	W. Main Street	Westfield Street to City Limits (north) (revised) County Road	Med.	TBD		30%	\$ 150,000	\$ 45,000
PS-21	Keene Avenue	Eureka Ave. to Anderson Drive (both) (revised)	Med.	TBD		30%	\$ 350,000	\$ 105,000
PS-22	Ike Mooney Road	Existing Section to City Limits (both) Development Driven	Med.	TBD		30%	\$ 260,000	\$ 78,000
PS-23	2nd Street	Whittier Street/RR Tracks to Hobart Road (both) (revised) Need to address storm sewer before sidewalks can go in. Was budgeted at \$543K	Med.	TBD		30%	\$ 400,000	\$ 120,000
PS-25	Fiske Street	Main Street to Charles Street (both) (revised) Narrow ROW and creek will make it very difficult and likely require a retaining wall along the creek bank.	Low	TBD		30%	\$ 160,000	\$ 48,000
PS-26	2nd Street (gap infill)	Roths to D Street (east) (revised) Stared at Roths Vs Whittier. Cost is much lower than previously estimated	Low	TBD		30%	\$ 45,000	\$ 13,500
PS-27a	Eureka Ave.	Main Street to Keene Avenue (west)	Low	TBD		30%	\$ 95,000	\$ 28,500
PS-27b	Eureka Ave.	Keene Avenue to S City limits (both)	Low	TBD		30%	\$ 475,000	\$ 142,500
PS-28	Monitor Road	Hobart Road to Oak Street (west)	Low	TBD		30%	\$ 250,000	\$ 75,000
PS-29	Hobart Road	1st Street to Monitor Road (north)	Low	TBD		30%	\$ 650,000	\$ 195,000
PS-30	Hobart Road	1st Street east to Existing Section (south) (Revised) Storm Improvements need to go first. Will need to add a storm project to the 6-20yr storm master plan	Low	TBD		30%	\$ 85,000	\$ 25,500
PS-31	Former High St ROW	Reserve St to E Main Street				30%	\$ 15,000	\$ 4,500
PC-02	N Water Street/A Street	Crossing Enhancement (north)		TBD		0%	\$ 11,000	\$ -
PC-03	Water Street/Lewis Street	Refuge Median		TBD		0%	\$ 28,000	\$ -
PC-04	Water Street-Eugene Field	Crossing Enhancement (mid-block)	Complete	TBD		0%	\$ 9,000	\$ -
PC-05	Steelhammer Road	Crossing Enhancement (mid-block)		TBD		0%	\$ 11,000	\$ -
PC-07	1st Street	Bow Tie Lane (mid-block)		TBD		0%	\$ 13,000	\$ -
PC-08	Water Street/Wesley Street	Crossing Enhancement (south)	complete	TBD		0%	\$ 9,000	\$ -
PC-09	1st Street/Lewis Street	Crossing Enhancement (west)	Complete	TBD		0%	\$ 6,000	\$ -
PC-10	1st Street/B Street	Crossing Enhancement (south)		TBD		0%	\$ 11,000	\$ -
A-01	ADA Safety Audit and Annual Improvement Program			TBD		100%	\$ 370,000	\$ 370,000
						Subtotal	\$ 7,108,000	\$ 2,362,000
				6-20 Yr Grand Total			\$ 37,923,624	\$ 6,972,987
				Transportation CIP Costs			\$ 37,923,624	
				Total SDC Funding			\$ -	\$ 6,972,987
				Total Other Funding			\$ 30,950,637	