

CITY OF SILVERTON
RESOLUTION
19-33

A RESOLUTION OF THE SILVERTON CITY COUNCIL ADOPTING AN UPDATED CAPITAL IMPROVEMENT PLAN (CIP) FOR PARKS AND RECREATION SYSTEMS

WHEREAS, the City Council adopted an updated Capital Improvement Plan, Systems Development Charge (SDC) Methodology and SDC Schedule of Charges for Parks and Recreation Systems through Resolution 08-43; and


WHEREAS, the City Council has determined that the Capital Improvement Plan for Parks and Recreation Systems should be updated.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SILVERTON, AS FOLLOWS:

Section 1: The updated Parks and Recreation Systems Capital Improvement Plan (CIP) attached hereto as Exhibit A is hereby approved.


Section 2: That this resolution is and shall be effective after its passage by the City Council.

Resolution adopted by the City Council of the City of Silverton, this 5th day of August, 2019.



Mayor, City of Silverton
Kyle Palmer

ATTEST



City Manager/Recorder, City of Silverton
Christy S. Wurster

Exhibit A

2019 Parks Master Plan CIP

	New Parks		Existing Parks			Total
	Land	Development	Within 5 Yrs.	6 to 10 Yrs.	11 to 20 Yrs.	
Pocket Parks						
Pioneer Village park development		\$ 500,000	\$ -			\$ 500,000
Subtotal Pocket Parks	-	500,000	-	-	-	500,000
Urban Plaza Parks						
Subtotal Urban Plaza Parks	-	-	-	-	-	-
Neighborhood Parks						
Mark Twain and Robert Frost sports fields				600,000		600,000
New Steelhammer neighborhood park	700,000	1,400,000				2,100,000
Mark Twain School/Park partnership	150,000	330,000				480,000
Subtotal Neighborhood Parks	850,000	1,730,000	-	600,000	-	3,180,000
Community Parks						
Coolidge & McClaine park renovation			509,300			509,300
Town Square Downtown Gateway Enhancements			10,000			10,000
Silver Creek put-in/take-out are development			15,000			15,000
Silverton swimming pool feasibility study				50,000		50,000
New Community park acquisition and development	1,000,000	2,500,000				3,500,000
New Senior Center (built with grant)						-
New Recreation Center		5,000,000				5,000,000
New skate park (built by City)						-
New dog park (built by City)						-
Community sports complex		500,000				500,000
Subtotal Community Parks	1,000,000	8,000,000	534,300	50,000	-	9,584,300
Nature Parks						
Pettit demonstration urban natural area			100,000			100,000
Subtotal Nature Parks	-	-	100,000	-	-	100,000
Regional Parks						
Silverton Reservoir and Marine Park					500,000	500,000
Acquire additional 50 acres for water quality protection	500,000					500,000
Subtotal Regional Parks	500,000	-	-	-	500,000	1,000,000
Total Parks Improvements Costs	\$ 2,350,000	\$ 10,230,000	\$ 634,300	\$ 650,000	\$ 500,000	\$ 14,364,300
Trails & Connectivity Projects						
WW treatment plant opportunity area	\$ 100,000					\$ 100,000
Comprehensive trails plan		30,000				30,000
McClaine & Coolidge park to Oregon Garden pathway		131,567				131,567
Silver Creek greenway and multi-use feasibility study		50,000				50,000
Cowing street pedestrian bridge		194,490				194,490
Silver Creek greenway and multi-use acquisition	-					-
Silver Creek multi-use path development (phase 1)	225,000					225,000
Silver Creek multi-use path development (phase 2)		510,000				510,000
Silver Creek multi-use path development (phase 3)		200,000				200,000
Rail corridor multi-use trail feasibility study		50,000				50,000
Rail corridor multi-use path development		400,000				400,000
Abandoned rail corridor acquisition & on-street development		195,000				195,000
Total Trails Improvement Costs	\$ 325,000	\$ 1,761,057	\$ -	\$ -	\$ -	\$ 2,086,057
Parks Master Plan Total	\$ 2,675,000	\$ 11,991,057	\$ 634,300	\$ 650,000	\$ 500,000	\$ 16,450,357