CITY OF SILVERTON RESOLUTION 17-36

A RESOLUTION OF THE SILVERTON CITY COUNCIL AMENDING THE CITY'S CAPITAL IMPROVEMENT PLAN BY THE ADDITION OF: A SEWER LINE PROJECT OFF-SITE FROM RESERVE STREET COTTAGES ALONG STEELHAMMER ROAD AND **EAST MAIN STREET** AND SETTING REIMBURSEMENT ASSESSMENTS FOR CERTAIN PROPERTIES

WHEREAS, the City Council has determined a need to plan for wastewater system capital improvement projects, and;

WHEREAS, the City Council has determined that recent public infrastructure improvements made by the developer, Reserve Street Cottages, LLC, qualify for reimbursements and are directly beneficial to other properties within the City, and;

WHEREAS, the City Council has determined that certain properties may directly benefit from these sanitary sewer improvements upon either, connecting to the sanitary sewer lines either through future new development or connection of existing dwelling(s) not already connected to the public sanitary sewer system, and;

WHEREAS, Section 12.08.330 of the Silverton Municipal Code requires that the above named developer has the right for reimbursement from certain other properties either directly accessing, connecting, or otherwise draining into this sanitary sewer improvements constructed at the developers expense.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SILVERTON AS FOLLOWS:

- Section 1: The City Council approves the revised 1-5 Year Sanitary Sewer Differed Maintenance, Operational Improvement and Old CIP Capital Improvement Plan as set forth in the attached Exhibit A.
- Section 2: The City Council sets the reimbursement assessments for each potentially benefiting property in accordance with the provisions of Section 12.08.330 of the Silverton Municipal Code as set forth in the attached Exhibit B and C.
- Section 3: The City Council authorizes the City Manager to reimburse Reserve Street Cottages LLC in an amount not to exceed \$244,801 only upon receipt of reimbursement amounts from benefited property owners.
- Section 4: The City Council authorizes the City Recorder to enter the amounts listed in Exhibit B on the City's lien docket for each affected property.

Section 5: That this resolution is and shall be effective after its passage by the City Council.

Resolution adopted by the City Council of the City of Silverton, this 6th day of November, 2017.

layor, City of Silverton

Kyle Palmer

ATTEST

Acting City Manager/Chief of Police

Jeff Fossholm

···-									
		·	Project	Project			Project		SDC
Project Name	Project Description	Priority	Start	Finish	SDC %		Cost		Eligible
		ements							
	•	-							
E lawrence Community			2016		80%	\$	241,000	\$	192,80
					0%	\$	79,000		
	, , , ,					*			
			2017		0%	\$	95,000		
			Yearly		0%	Ś	7.000		
_			94		-		•		
	Habraratten agaig pipetities		reariy					à	102.00
WWTP Process Co.	ntrol Upgrades, Process Ontimization, Solids Proc	essing and i	Effluent M	20200000	suototai	3	000,000	9	192,80
	- Partition of the state of the	-221160 41160	-indent M	ariaBerrier	ir singios	Chile	1109		
Pettit Property Purchase (Cos	t		2002			ć	_	è	
total of (\$1,082,001.59)	Property purchase				0%	*		Ų	
Laboratory/Admin Facility									
Schematic Design			2015		0%	\$	34,000	\$	
			2014			_	484 444		
			2014		0%	>	472,000	\$	
* '			2014			4	4.40.000		
- , ,			2014		0%	>	142,000	>	
, -									
								ė	
Rooms			2015		0%	\$	337,000	Þ	
					Subtotal	\$	985,000	\$	
	Pettit Property Purchase (Cos total of (\$1,082,001.59) Laboratory/Admin Facility	Upsize to 12" to 18" MH 504 (McClaine/C St) to MH 502 S James Street Capacity Schlador Street Condition Jrd Street Condition Slipline/Pipeburst Assessment Slipline/Pipeburst Assessment Slipline/Pipeburst Assessment Condition Assessment Program Rehab Projects Replacement of aging pipelines WWTP Process Control Upgrades, Process Optimization, Solids Procestotal of (\$1,082,001.59) Pettit Property Purchase (Cost total of (\$1,082,001.59) Phase 2 Biosolids handling. Lab and admin. Phase 2 a - Primary Sludge Pump Station & Bidg. Phase 2 b - Engr., Admin., & legal (30%) Phase 3 Aeration System Upgrade New Laboratory/Locker	Upsize to 12" to 18" MH 504 (McClaine/C St) to MH 502 S James Street Capacity (James/Brooks) Schlador Street Condition Slipline/Pipeburst Assessment Lone Oaks Street Condition Slipline/Pipeburst Assessment Ocndition Assessment Condition of Clay, Unknown, Concrete, Ductile Program Iron, PVC pipes Rehab Projects Replacement of aging pipelines WWTP Process Control Upgrades, Process Optimization, Solids Processing, and I Pettit Property Purchase (Cost total of (\$1,082,001.59) Property purchase Lab and admin. Phase 2 Biosolids handling. Lab and admin. Phase 2 - Primary Sludge Pump Station & Bldg. Phase 3 Aeration System Upgrade New Laboratory/Locker	Upsize to 12" to 18" MH 504 (McClaine/C St) to MH 502 S James Street Capacity (James/Brooks) Schlador Street Condition Slipline/Pipeburst Assessment 2015 Lone Oaks Street Condition Slipline/Pipeburst Assessment 2017 3rd Street Condition Slipline/Pipeburst Assessment 2017 Condition Assessment Condition of Clay, Unknown, Concrete, Ductile Program Iron, PVC pipes Rehab Projects Replacement of aging pipelines Yearly WWTP Process Control Upgrades, Process Optimization, Solids Processing, and Effluent M Pettit Property Purchase (Cost total of (\$1,082,001.59) Laboratory/Admin Facility Schematic Design Phase 2 Biosolids handling. Lab and admin. Phase 2 D - Engr., Admin., & legal (30%) Phase 3 Aeration System Upgrade New Laboratory/Locker	Upsize to 12" to 18" MH 504 (McClaine/C St) to MH 502 S James Street Capacity (James/Brooks) Schlador Street Condition Slipline/Pipeburst Assessment 2015 S James Street Condition Slipline/Pipeburst Assessment 2017 3rd Street Condition Slipline/Pipeburst Assessment 2017 Gondition Assessment Condition of Clay, Unknown, Concrete, Ductile Program Iron, PVC pipes Rehab Projects Replacement of aging pipelines Yearly WWTP Process Control Upgrades, Process Optimization, Solids Processing, and Effluent Managemer Pettit Property Purchase (Cost total of (\$1,082,001.59) Laboratory/Admin Facility Schematic Design Phase 2 Biosolids handling. Lab and admin. Phese 2a - Primary Sludge Pump Station & Bldg. Phase 2b - Engr., Admin., & legal (30%) Phase 3 Aeration System Upgrade New Laboratory/Locker Rooms Collection System Improvements Upgrade New Laboratory/Locker Rooms Rooms Collection System Improvements 2015 2016 2017 2017 2017 2017 2017 2017 2017 2017 2018 Property Purchase (Cost total of (\$1,082,001.59) Property purchase 2002 2015 2016 Exprayry MH 502 2016 Slipline/Pipeburst Assessment 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2017 2018 2019 Property Process Optimization, Solids Processing, and Effluent Managemer 2002 2015 Property purchase 2002 2015	Collection System Improvements Upsize to 12" to 18" MH 504 (McClaine/C 5t) to MH 502 2016 80% S James Street Capacity (James/Brooks) Schlador Street Condition Sllpline/Pipeburst Assessment 2015 0% Lone Oaks Street Condition Sllpline/Pipeburst Assessment 2017 0% 3rd Street Condition Sllpline/Pipeburst Assessment 2017 0% Condition Assessment Condition of Clay, Unknown, Concrete, Ductile Program Iron, PVC pipes Yearly 0% Rehab Projects Replacement of aging pipelines Yearly 0% Subtotal WWTP Process Control Upgrades, Process Optimization, Solids Processing, and Effluent Management Improvement of St. 1,082,001.59) Laboratory/Admin Facility Schematic Design Phase 2 Biosolids handling. Lab and admin. Phase 2 Biosolids handling. Lab and admin. Phase 2 - Primary Sludge Pump Station & Bldg. Phase 2 - Primary Sludge Pump Station & Bldg. Phase 3 Aeration System Upgrade New Laboratory/Locker Rooms Collection MH 502 2016 80% 80% 80% 80% 80% 80% 80% 80%	Collection System Improvements Upsize to 12" to 18" MH 504 (McClaine/C St) to MH 502 2016 80% \$ S James Street Capacity (James/Brooks) Schlador Street Condition Sllpline/Pipeburst Assessment 2015 0% \$ Lone Oaks Street Condition Sllpline/Pipeburst Assessment 2017 0% \$ 3rd Street Condition Sllpline/Pipeburst Assessment 2017 0% \$ Condition Assessment Condition of Clay, Unknown, Concrete, Ductile Program Iron, PVC pipes Yearly 0% \$ Rehab Projects Replacement of aging pipelines Yearly 0% \$ WWTP Process Control Upgrades, Process Optimization, Solids Processing, and Effluent Management Improveme Pettit Property Purchase (Cost total of (\$1,082,001.59) Laboratory/Admin Facility Schematic Design Phase 2 Blosolids handling. Lab and admin. Phase 2 Bosolids handling. Lab and admin. Phase 2 Primary Sludge Pump Station & 100 0% \$ Phase 2 D - Engr., Admin., & legal (30%) Phase 3 Aeration System Upgrade New Laboratory/Locker	Collection System Improvements	Collection System Improvements

		Differed Maintenance, Operational Improven	nents, and Old CIP					
DMS-01	WWTP Improvements	Bar Rack Inspect, Tune-up, & Training	2014	0%	\$	3,500	\$	-
DMS-02	WWTP Improvements	UV Inspect, Tune-up, & Training	2014	0%	Ś	3,500	s	
DMS-03	WWTP Improvements	Security fencing repairs	2014	0%	Ś	12,000	Ś	
DM5-04	WWTP improvements	Bank Stabilization	2014	0%	Š	25,000	Ś	_
DMS-05	WWTP improvements	Parking lot & access Road Overlay	2016	0%	Ś	76,000	Š	
OMS-06	WWTP Improvements	RAS/WAS Building HVAC	2014	0%	Ś	31,000	Š	
DMS-07	WWTP Improvements	Yard lighting improvements	2015	0%	Ś	15,000	Š	
80-2MC	Silver Avenue Lift Station	Wetwell Vault Access	2015	0%	Ś	36,000	-	_
DMS-09	Main Street Lift Station	Pump #1 Replacement	2015	0%	Š	12,000	-	
DMS-10	WWTP Improvements	Biosolids Screwpress	2015	100%	Š	510,000	Š	510,000
DMS-11	WWTP improvements	Effluent Pumpstation Cover	2014	0%	Š	41,000		,
DEV-01	E Main St Sewer	Reserve St Cottages - Offsite Reimbursement	2017	0%	\$	244,801	\$	-
				Subtotal	\$	1,009,801	\$	510,000
				1-5 Yr Grand Total	\$	1,009,801	\$	702,800
				Sanitary CIP Costs	\$	2,556,000		
				Total SDC Funding	\$		\$	702,800
			To	tal Other Funding	Ś	1,853,200		

Exhibit 'B'

Reserve Street Cottages,

LLC

Sewer Line Improvements

Tentative Assessment Lien Docket

		Potential	Assessment	_						
<u>Taxlot</u>	<u>Address</u>	<u>Dwelling</u> <u>Share</u>	Per Dwelling cost	<u>Percent</u> of Total	Name of Owner	Mailing Address	<u>City</u>	<u>State</u>	<u>Zip</u>	Deed Ref#
061W35AD00400	1303 E Main Street	1	\$10,417	4.3%	MARKHAM, JOHN W & MARKHAM, AMY K SCHRAMMECK, JARED &	1303 E MAIN ST	SILVERTON	OR	97381	36740121WD
061W35AC02800	103 Steelhammer Road	2	\$20,834	8.5%	SCHRAMMECK, JENNIFER	PO BOX 954	MT ANGEL	OR	97362	38500343WD
061W35AC03000	1222 E Main Street	1	\$10,417	4.3%	RESERVE STREET COTTAGES LLC WALLSINGER, PAUL G &	5927 SE COLUMBIA WY #101	VANCOUVER	WA	98661	37730495WD
061W35AC03400	1220 E Main Street	1	\$10,417	4.3%	WALLSINGER, BRENDA E JOHN F DEMEZAS LT & DEMEZAS, JOHN F	1220 E MAIN ST	SILVERTON	OR	97381	35470281WD
061W35AC02300	1207 E Main Street	1	\$10,417	4.3%	TRE	1207 E MAIN	SILVERTON	OR	97381	18440253BS
061W35AC03500	1206 E Main Street	2	\$20,834	8.5%	RESERVE STREET COTTAGES LLC	5927 SE COLUMBIA WY #101	VANCOUVER	WA	98661	37700058WD
061W35AC03600	1144 E Main Street	2	\$20,834	8.5%	MCCAULEY,KATHY LYNN	1144 E MAIN ST	SILVERTON	OR	97381	39760374WD
061W35AC02200	1203 E Main Street	0.5	\$5,209	2.1%	RIGGS, WILMA R	1203 E MAIN ST	SILVERTON	OR	97381	2270994RD
061W35AC03300	Reserve St Cottages	12	\$125,005	51.1%	EVANS OAKS LLC KELLENBERGER,GALEN A &	PO BOX 1466	SILVERTON OVERLAND	OR	97381	39590070WD
061W35AC03701	0	1	\$10,417	4.3%	KELLENBERGER, SHANNON L	10900 W 109TH ST	PARK	KS	66210	39880121WD

Total Potential Dwellings

23.5

Total Sewer Cost

\$244,801

Sewer Cost Per Dwelling

10,417

