

CITY OF SILVERTON
RESOLUTION
22-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SILVERTON ADOPTING THE BUDGET, MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING THE AD VALOREM PROPERTY TAXES TO BE CERTIFIED TO THE COUNTY ASSESSOR

WHEREAS, April 26, 2022, the City of Silverton Budget Committee, after appropriate deliberation and public hearing, approved the budget for fiscal year 2022-2023; and

WHEREAS, in accordance with Oregon Budget Law, the City seeks to adopt a budget and appropriate City expenditures for fiscal year 2022-2023; and

WHEREAS, the City seeks to declare the ad valorem property taxes for fiscal year 2022-2023 to the Marion County Tax Assessor.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SILVERTON AS FOLLOWS:

Section 1: The City Council of the City of Silverton hereby adopts the budget for fiscal year 2022-2023 (July 1, 2022 through June 30, 2023) in the total of \$98,914,384, on file at City Hall after July 1, 2022.

Section 2: The City Council hereby declares and certifies to the Marion County Tax Assessor the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the tax district of the City of Silverton for fiscal year 2022-2023:

In the amount of \$ 3.6678 per \$ 1,000 of assessed value for permanent rate tax;
In the amount of \$ 275,000 for local option tax; and

Section 3: The City Council hereby resolves that the taxes imposed be hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation

General Fund	\$ 3.6678/ \$ 1,000
Local Option Tax	\$ 275,000

Section 4: The City Council makes the following appropriations in the amounts stated for fiscal year 2022-2023 and for the following purposes by Fund:

GENERAL FUND

Non-Departmental/ non-program	
Materials & Services	\$ 549,400
Transfers	3,615,561
Contingency	1,134,613
City Council	51,275
City Management	484,708
Finance	647,039
Police	3,263,726
Community Enforcement	82,689
Community Development	470,303
Facilities Maintenance	559,161
Parks & Recreation	322,145
Computer Services	131,465
Fund Subtotal	11,312,085
Reserve-Future Expenditures*	1,629,964
Fund Total	\$12,942,049

BUILDING OPERATIONS FUND

Inspection Services	\$ 397,292
Transfers	102,811
Contingency	107,212
Fund Subtotal	607,315
Reserve-Future Expenditures*	139,934
Fund Total	\$ 747,249

TRANSPORTATION FUND

Trolley Services	\$ 230,796
Transfers	5,824
Contingency	19,633
Fund Total	\$ 256,253

TRANSIENT TAX FUND

Materials & Services	\$ 293,773
Transfers	82,500
Contingency	47,500
Fund Total	\$ 423,773

CDBG HOUSING REHAB FUND

Materials & Services	\$ 260,000
Contingency	143,567
Fund Total	\$ 403,567

STREET FUND

Administration	\$ 204,862
Maintenance	532,345
Transfers	861,444
Contingency	288,242
Fund Subtotal	1,886,893
Reserve-Future Expenditures*	244,379
Fund Total	\$ 2,131,272

STREET IMPROVEMENT SDC FUND

Street Improvements	\$ 2,267,345
Reserve-Future Expenditures*	23,660
Fund Total	\$ 2,291,005

STREET REIMBURSEMENT SDC FUND

Street Improvements	\$ 594,232
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STREET LIGHT IMPROVEMENT FUND

Street Improvements	\$ 214,259
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STREET MAINTENANCE FEE FUND

Street Improvements	\$1,769,046
Transfers	178,042
Fund Total	\$1,947,088

STEELHAMMER PROJECT FUND

Street Improvements	\$ 22,553
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MCCLAIN ST IMPROVEMENT FUND

Transfers	\$ 96,438
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SECOND ST IMPROVEMENT FUND

Street Improvements	\$ 2,422,245
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JAMES ST IMPROVEMENT FUND

Street Improvements	\$ 307,500
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STREET CAPITAL PROJECT FUND

Street Improvements	\$ 364,600
Transfers	1,569,510
Fund Total	\$1,934,110

STORM WATER IMPROVEMENT SDC FUND

Storm Water Improvements	\$ 149,638
Transfers	125,707
Fund Total	\$ 275,345

STORM WATER REIMBURSEMENT SDC FUND

Storm Water Improvements \$ 201,540

STORMWATER FEE FUND

Storm Water Improvements \$1,390,133

Transfers 522,700

Fund Total \$1,912,833

POOL OPERATIONS LEVY FUND

Materials & Services \$ 204,100

Contingency 250,000

Fund Subtotal 454,100

Reserve-Future Expenditures* 533,412

Fund Total \$ 987,512

PARKS FEE FUND

Parks & Recreation \$ 142,641

Transfers 177,655

Contingency 91,432

Fund Total \$ 411,728

PARKS & REC IMPROVEMENT SDC FUND

Parks Improvements \$2,462,636

Transfers 75,000

Fund Total \$2,537,636

BUILDING CAPITAL IMP RESERVE FUND

Capital Outlay \$ 604,410

GENERAL OPERATING RESERVE FUND

Materials & Services \$1,662,239

ASSESSMENT FUND

Materials & Services \$ 15,000

Contingency 219,215

Fund Total \$ 234,215

SEWER FUND

Administration \$ 255,021

Operations 1,572,312

Maintenance 386,895

Debt Service 772,880

Transfers 1,361,813

Contingency 1,075,180

Fund Subtotal 5,424,101

Reserve-Future Expenditures* 1,704,837

Fund Total \$7,128,938

SEWER IMPROVEMENT SDC FUND

Sewer Improvements \$ 1,444,805

Transfers 205,600

Fund Total \$ 1,650,405

SEWER REIMBURSEMENT SDC FUND

Sewer Improvements \$ 2,303,113

SEWER DEBT RESERVE FUND

Reserve-Debt Service* \$ 839,127

WWTP DIGESTER PROJECT FUND

Sewer Improvements \$ 264,097

SEWER CAPITAL PROJECT FUND

Sewer Improvements \$ 3,853,738

WATER FUND

Administration \$ 619,382

Operations 510,361

Maintenance 621,179

Debt Service 941,054

Transfers 1,213,676

Contingency 414,823

Fund Subtotal 4,320,475

Reserve-Debt Service* 65,000

Reserve-Future Expenditures* 800,933

Fund Total \$ 5,186,408

WATER IMPROVEMENT SDC FUND

Water Improvements \$ 287,180

Transfers 2,389,766

Fund Total \$ 2,676,946

WATER REIMBURSEMENT SDC FUND

Water Improvements \$ 56,330

Transfers 544,528

Fund Total \$ 600,858

WATER CAPITAL PROJECT FUND

Water Improvements \$15,635,292

DEBT SERVICE FUND

Debt Services \$ 861,985

CIVIC BUILDING PROJECT FUND

Capital Outlay \$19,040,456

FLEET REPLACEMENT FUND

Capital Outlay \$ 142,850

Reserve-Future Expenditures* 1,733,999

Fund Total \$ 1,876,849

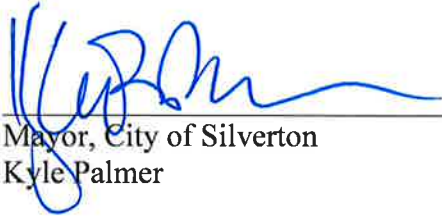
MAJOR EQUIP REPLACEMENT FUND
Capital Outlay \$ 159,495
Reserve-Future Expenditures* 1,242,407
Fund Total \$ 1,401,902

EXTENDED LEAVE FUND
Personnel Services \$ 33,219

Section 5: The City Council hereby directs the City to certify to the Marion County Clerk and the County Assessor the tax levy made by this resolution and shall file with them the required documents as required by Oregon Budget Law on or before July 15, 2022.

Section 6: This resolution is and shall be effective from and after its passage by the City Council.

Resolution adopted by the City Council of the City of Silverton this 20th day of June, 2022.



Mayor, City of Silverton
Kyle Palmer

ATTEST:



City Manager/Recorder, City of Silverton
Ronald F. Chandler

*Included for informational purposes only