CITY OF SILVERTON RESOLUTION NO. 22-34

A RESOLUTION OF THE SILVERTON CITY COUNCIL TO ADOPT A SUPPLEMENTAL BUDGET RESOLUTION

WHEREAS, conditions have arisen which was not foreseen at the budget process time. This was the actual cost of the bid amount received for the WWTP aeration blower project and incentive from Energy Trust of Oregon to help fund the project.

WHEREAS, these conditions require a change in the financial budget for the fiscal year end of 2023, and Local Budget Law, ORS 294.471 authorizes a supplemental budget for this type of situation,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SILVERTON, AS FOLLOWS:

<u>Section 1:</u> The following transfers and appropriations are made:

<u>SEWER FUND</u> <u>Increase</u> <u>Decrease</u> Intergovernmental Revenue

030-000-45370 Grants-Miscellaneous \$250,000

Contingency & Reserves
030-010-90001 Contingency
\$16,735

Operations 030-030-81003 Capital-Replacement \$266,735

<u>Section 2:</u> That this resolution is and shall be effective after its passage by the City Council.

Resolution adopted by the City Council of the City of Silverton, this 5th day of December 2022.

Mayor, City of Silverton

Kyle Palmer

ATTEST

City Manager/Recorder, City of Silverton

Ronald F. Chandler