

CITY OF SILVERTON
RESOLUTION
23-16

A RESOLUTION OF THE SILVERTON CITY COUNCIL ADOPTING THE BUDGET, MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING THE AD VALOREM PROPERTY TAXES TO BE CERTIFIED TO THE COUNTY ASSESSOR

WHEREAS, April 27, 2023, the City of Silverton Budget Committee, after appropriate deliberation and public hearing held on April 20, 2023, approved the budget for fiscal year 2023-2024; and

WHEREAS, in accordance with Oregon Budget Law, the City seeks to adopt a budget and appropriate City expenditures for fiscal year 2023-2024; and

WHEREAS, the City seeks to declare the ad valorem property taxes for fiscal year 2023-2024 to the Marion County Tax Assessor.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SILVERTON AS FOLLOWS:

Section 1: The City Council of the City of Silverton hereby adopts the budget for fiscal year 2023-2024 (July 1, 2023 through June 30, 2024) in the total of \$74,883,229, on file at City Hall after July 1, 2023.

Section 2: The City Council hereby declares and certifies to the Marion County Tax Assessor the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the tax district of the City of Silverton for fiscal year 2023-2024:

In the amount of \$ 3.6678 per \$ 1,000 of assessed value for permanent tax rate;
In the amount of \$275,000 for local option tax; and

Section 3: The City Council hereby resolves that the taxes imposed be hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Tax Rate	\$3.6678/ \$ 1,000
Local Option Tax	\$275,000

Section 4: The City Council makes the following appropriations in the amounts stated for fiscal year 2023-2024 and for the following purposes by Fund:

GENERAL FUND

Non-Departmental/ non-program	
Materials & Services	\$ 712,196
Transfers	845,860
Contingency	2,041,582
City Council	76,450
City Management	533,291
Finance	734,434
Police	3,512,755
Community Enforcement	120,141
Community Development	357,630
Facilities Maintenance	389,878
Parks & Recreation	273,037
Computer Services	179,200
Appropriation Total	9,776,454
Reserve-Future Expenditures*	1,621,737
Fund Total	\$11,398,191

BUILDING OPERATIONS FUND

Inspection Services	\$ 425,983
Transfers	114,440
Contingency	110,542
Appropriation Total	650,965
Reserve-Future Expenditures*	158,694
Fund Total	\$ 809,659

TRANSPORTATION FUND

Trolley Services	\$ 235,323
Transfers	5,828
Contingency	66,977
Appropriation Total	\$ 308,128

POOL OPERATIONS LEVY FUND

Materials & Services	\$ 356,700
Contingency	173,238
Appropriation Total	529,938
Reserve-Future Expenditures*	624,982
Fund Total	\$ 1,154,920

TRANSIENT TAX FUND

Materials & Services	\$ 392,652
Transfers	142,683
Contingency	152,456
Appropriation Total	\$ 687,791

STREET FUND

Administration	\$ 114,650
Maintenance	393,135
Transfers	941,519
Contingency	267,053
Appropriation Total	1,716,357
Reserve-Future Expenditures*	187,487
Fund Total	\$ 1,903,844

STREET IMPROVEMENT SDC FUND

Street Improvements	\$ 2,383,126
Reserve-Future Expenditures*	25,874
Fund Total	\$ 2,409,000

STREET REIMBURSEMENT SDC FUND

Street Improvements	\$ 629,065
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STORM WATER IMPROVEMENT SDC FUND

Storm Water Improvements	\$ 281,162
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STORM WATER REIMBURSEMENT SDC FUND

Storm Water Improvements	\$ 188,466
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STREET MAINTENANCE FEE FUND

Street Improvements	\$2,135,514
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STORMWATER FEE FUND

Storm Water Improvements	\$1,984,288
Transfers	610,861
Appropriation Total	\$2,595,149

BUILDING CAPITAL IMP RESERVE FUND

Capital Outlay	\$ 197,448
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GENERAL OPERATING RESERVE FUND

Materials & Services	\$1,810,557
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PARKS FEE FUND

Parks & Recreation	\$ 144,262
Contingency	51,459
Appropriation Total	\$ 195,721
Reserve-Future Expenditures*	147,342
Fund Total	\$ 343,063

PARKS & REC IMPROVEMENT SDC FUND

Parks Improvements	\$2,608,746
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ASSESSMENT FUND

Materials & Services	\$ 15,000
Contingency	<u>266,950</u>
Appropriation Total	\$ 281,950

CDBG HOUSING REHAB FUND

Materials & Services	\$ 535,000
Contingency	<u>149,952</u>
Appropriation Total	\$ 684,952

SEWER FUND

Administration	\$ 400,769
Operations	1,965,829
Maintenance	429,395
Debt Service	772,881
Transfers	1,473,253
Contingency	<u>948,975</u>
Appropriation Total	5,991,102
Reserve-Future Expenditures*	<u>1,889,530</u>
Fund Total	\$7,880,632

SEWER IMPROVEMENT SDC FUND

Sewer Improvements	\$ 1,891,526
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SEWER REIMBURSEMENT SDC FUND

Sewer Improvements	\$ 2,453,730
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SEWER DEBT RESERVE FUND

Transfers	\$ 859,661
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WATER FUND

Administration	\$ 937,602
Operations	611,209
Maintenance	592,835
Transfers	2,768,317
Contingency	<u>884,858</u>
Appropriation Total	5,749,821
Reserve-Future Expenditures*	<u>982,577</u>
Fund Total	\$ 6,777,398

WATER IMPROVEMENT SDC FUND

Water Improvements	\$ 222,705
Transfers	<u>368,428</u>
Appropriation Total	\$ 591,133

WATER REIMBURSEMENT SDC FUND

Water Improvements	\$ 664,248
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DEBT SERVICE FUND

Debt Service	\$ 836,135
Reserve-Debt Service*	<u>79,491</u>
Fund Total	\$ 915,626

WWTP DIGESTER PROJECT FUND

Sewer Improvements	\$1,730,000
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CIVIC BUILDING PROJECT FUND

Building Improvements	\$ 5,917,422
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SECOND ST IMPROVEMENT FUND

Street Improvements	\$ 2,496,863
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DOWNTOWN IMPROVEMENT FUND

Downtown Improvements	\$ 300,000
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STREET CAPITAL PROJECT FUND

Street Improvements	\$ 752,724
Transfers	<u>229,555</u>
Appropriation Total	\$ 982,279

SEWER CAPITAL PROJECT FUND

Sewer Improvements	\$ 2,873,718
Transfers	<u>917,000</u>
Appropriation Total	\$3,790,718

WATER CAPITAL PROJECT FUND

Water Improvements	\$ 3,740,897
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FLEET REPLACEMENT FUND

Reserve-Future Expenditures*	\$ 2,000,564
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MAJOR EQUIP REPLACEMENT FUND

Capital Outlay	\$ 131,095
Reserve-Future Expenditures*	<u>1,297,766</u>
Fund Total	\$ 1,428,861

EXTENDED LEAVE FUND

Transfers	\$ 34,066
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Section 5: The City Council hereby directs the City to certify to the Marion County Clerk and the County Assessor the tax levy made by this resolution and shall file with them the required documents as required by Oregon Budget Law on or before July 15, 2023.

Section 6: This resolution is and shall be effective from and after its passage by the City Council.

Resolution adopted by the City Council of the City of Silverton this 26th day of June, 2023.



Mayor, City of Silverton
Jason Freiling

ATTEST:



City Manager Pro Tem/Recorder, City of Silverton
Kathleen Zaragoza

*Included for informational purposes only